

**BILL SUMMARY**  
1st Session of the 54<sup>th</sup> Legislature

**Bill No.:** HB 2301  
**Version:** JCR  
**Request Number:** 15114  
**Author:** Rep. Scott Martin  
**Date:** 5/9/2013  
**Impact:** Total Funding:  
**FY-14: \$7,113,700,501**

**Supplemental  
Appropriations: \$18,147,673**

**Composite Summary  
2013 Session Appropriations Worksheet**

**Last Updated: 5/2/2013**

	FY-13 Appropriation	FY-14 Proposed	Change FY-13 to FY-14	FY-14 Pct. to FY-13
<b>Total Funding</b>	<b>6,828,362,182</b>	<b>7,113,700,501</b>	<b>285,338,319</b>	<b>4.2</b>
<b>Operations Funding</b>	<b>6,828,362,182</b>	<b>7,077,700,501</b>	<b>249,338,319</b>	<b>3.7</b>
<b>Supplemental Appropriations</b>	<b>0</b>	<b>18,147,673</b>	<b>18,147,673</b>	
<b>Career Tech</b>	<b>144,863,579</b>	<b>147,863,579</b>	<b>3,000,000</b>	<b>2.1</b>
1. Career and Technology Education	135,142,618	138,142,618	3,000,000	2.2
2. Education Television Authority	3,822,328	3,822,328	0	0.0
3. Libraries, Department of	5,898,633	5,898,633	0	0.0
<b>Common Education</b>	<b>2,361,472,622</b>	<b>2,435,196,143</b>	<b>73,723,521</b>	<b>3.1</b>
1. Arts Council	4,010,087	4,010,087	0	0.0
2. Department of Education	2,333,604,082	2,407,604,082	74,000,000	3.2
3. Land Commission	16,000,000	15,062,250	(937,750)	(5.9)
4. Science and Mathematics, School of	6,332,274	6,332,274	0	0.0
5. Office of Ed. Quality and Accountability	0	661,271	661,271	NA
6. Teacher Preparation Commission	1,526,179	1,526,179	0	0.0
<b>Higher Education</b>	<b>977,450,981</b>	<b>1,010,739,710</b>	<b>33,288,729</b>	<b>3.4</b>
1. Higher Education, Regents of	955,260,278	988,549,007	33,288,729	3.5
2. Physician Manpower Training Commission	4,379,254	4,379,254	0	0.0
3. Science and Technology, Center for	17,811,449	17,811,449	0	0.0
<b>Combined Education</b>	<b>3,483,787,182</b>	<b>3,593,799,432</b>	<b>110,012,250</b>	<b>3.2</b>

<b>General Government</b>		<b>151,245,139</b>	<b>164,205,139</b>	<b>12,960,000</b>	<b>8.6</b>
1.	Auditor and Inspector	4,706,986	4,706,986	0	0.0
2.	Bond Advisor	143,112	143,112	0	0.0
3.	Election Board	7,805,808	7,805,808	0	0.0
4.	Emergency Management	651,179	651,179	0	0.0
5.	Ethics Commission	588,129	738,129	150,000	25.5
6.	Governor	2,172,900	2,172,900	0	0.0
7.	House of Representatives	15,574,682	16,574,682	1,000,000	6.4
8.	Legislative Service Bureau	4,892,835	9,892,835	5,000,000	102.2
9.	Lieutenant Governor	506,591	506,591	0	0.0
10.	Management and Enterprise Services, Office of	40,132,347	45,132,347	5,000,000	12.5
11.	Merit Protection Commission	490,967	490,967	0	0.0
12.	Military Department	10,747,997	11,747,997	1,000,000	9.3
13.	Senate	12,171,789	13,171,789	1,000,000	8.2
14.	Tax Commission	46,915,944	46,915,944	0	0.0
15.	Treasurer	3,743,873	3,553,873	(190,000)	(5.1)
<b>Transportation</b>		<b>206,800,291</b>	<b>209,101,708</b>	<b>2,301,417</b>	<b>1.1</b>
1.	Space Industry Development Authority	394,589	394,589	0	0.0
2.	Transportation, Department of	206,405,702	208,707,119	2,301,417	1.1
<b>Combined General Government and Transportation</b>		<b>358,045,430</b>	<b>373,306,847</b>	<b>15,261,417</b>	<b>4.3</b>
<b>Public Health</b>		<b>1,376,251,243</b>	<b>1,437,875,895</b>	<b>61,624,652</b>	<b>4.5</b>
1.	Health Care Authority	921,983,007	953,701,274	31,718,267	3.4
2.	Health Department	61,783,682	62,983,682	1,200,000	1.9
3.	J.D. McCarty Center	3,740,338	4,140,338	400,000	10.7
4.	Mental Health and Substance Abuse Services	311,421,073	336,821,458	25,400,385	8.2
5.	University Hospitals Authority	41,624,391	44,530,391	2,906,000	7.0
6.	Veterans Affairs, Department of	35,698,752	35,698,752	0	0.0
<b>Human Services</b>		<b>715,939,875</b>	<b>762,439,875</b>	<b>46,500,000</b>	<b>6.5</b>
1.	Children and Youth, Commission of	2,027,167	2,027,167	0	0.0
2.	Disability Concerns, Office of	317,607	317,607	0	0.0
3.	Human Services, Department of	586,958,664	630,958,664	44,000,000	7.5
4.	Juvenile Affairs, Office of	96,187,205	98,187,205	2,000,000	2.1
5.	Rehabilitation Services	30,449,232	30,949,232	500,000	1.6
<b>Combined Health and Human Services</b>		<b>2,092,191,118</b>	<b>2,200,315,770</b>	<b>108,124,652</b>	<b>5.2</b>

<b>Natural Resources &amp; Regulatory Services</b>	<b>136,816,706</b>	<b>140,116,706</b>	<b>3,300,000</b>	<b>2.4</b>
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1.	Agriculture Department	27,610,247	25,910,247	(1,700,000)	(6.2)
2.	Commerce Department of	29,573,212	32,573,212	3,000,000	10.1
3.	Conservation Commission	10,061,684	10,461,684	400,000	4.0
4.	Consumer Credit, Commission on	31,730	31,730	0	0.0
5.	Corporation Commission	11,324,427	11,324,427	0	0.0
6.	Environmental Quality, Department of	7,557,973	9,057,973	1,500,000	19.8
7.	Historical Society	12,502,546	12,502,546	0	0.0
8.	Horse Racing Commission	2,072,167	2,072,167	0	0.0
9.	Insurance Department	1,871,937	1,871,937	0	0.0
10.	J.M. Davis Memorial Commission	306,009	306,009	0	0.0
11.	Labor Department	3,311,160	3,311,160	0	0.0
12.	Mines, Department of	779,139	879,139	100,000	12.8
13.	Scenic River Commission	271,315	271,315	0	0.0
14.	Tourism and Recreation	21,803,003	21,803,003	0	0.0
15.	Water Resources Board	6,999,671	6,999,671	0	0.0
16.	Will Rogers Memorial Commission	740,486	740,486	0	0.0

<b>Public Safety</b>	<b>586,908,274</b>	<b>589,440,274</b>	<b>2,532,000</b>	<b>0.4</b>
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1.	ABLE Commission	3,140,334	3,140,334	0	0.0
2.	Corrections, Department of	463,731,068	463,731,068	0	0.0
3.	Fire Marshal	1,796,764	1,796,764	0	0.0
4.	Investigation, State Bureau of	13,848,059	14,283,059	435,000	3.1
5.	Law Enforcement Education and Training	3,682,560	3,757,560	75,000	2.0
6.	Medicolegal Investigations, Board of	7,198,281	8,698,281	1,500,000	20.8
7.	Narcotics and Dangerous Drugs	3,616,418	3,616,418	0	0.0
8.	Public Safety, Department of	89,894,790	90,416,790	522,000	0.6

<b>Judiciary</b>	<b>151,001,003</b>	<b>159,189,003</b>	<b>8,188,000</b>	<b>5.4</b>
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1.	Attorney General	15,228,141	15,228,141	0	0.0
2.	Court of Criminal Appeals	3,484,631	3,634,631	150,000	4.3
3.	District Attorneys, DAC	34,187,258	39,687,258	5,500,000	16.1
4.	District Courts	59,600,000	59,600,000	0	0.0
5.	Indigent Defense System	14,699,353	15,699,353	1,000,000	6.8
6.	Pardon and Parole Board	2,217,454	2,292,454	75,000	3.4
7.	Supreme Court	17,337,000	17,300,000	(37,000)	(0.2)
8.	Worker's Compensation Court	4,247,166	5,747,166	1,500,000	35.3

<b>Combined Public Safety and Judiciary</b>	<b>737,909,277</b>	<b>748,629,277</b>	<b>10,720,000</b>	<b>1.5</b>
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<b>Miscellaneous Appropriations</b>	<b>19,612,469</b>	<b>57,532,469</b>	<b>37,920,000</b>	<b>193.3</b>
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1.	Rural Economic Action Plan Fund (REAP)	11,532,469	11,532,469	0	0.0
2.	OSU Medical Center	8,080,000	13,000,000	4,920,000	60.9
3.	Maintenance Revolving Fund 74-61.7	0	30,000,000	30,000,000	NA
4.	Drought Relief	0	3,000,000	3,000,000	NA

<b>Supplemental</b>	<b>-</b>	<b>18,147,673</b>	<b>18,147,673</b>	
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1.	Common Education	0	16,947,673	16,947,673	
2.	Oklahoma Mesonet Modernization	0	1,200,000	1,200,000	